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2023

AUBURN PUBLIC LIBRARY ANNUAL REPORT



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We have checked our list carefully. Kindly let us know if there is an error

Library Hours

Monday
9:00 AM – 7:00 PM

Tuesday – Friday
9:00 AM – 6:00 PM

Saturday
9:00 AM – 5:00 PM



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Gifts to Endowment Funds

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Directors Message



When I have the opportunity to give a brief summary about the Library, I tell people that I work in a beautiful building with a great staff, a great collection, an engaged board of trustees, and great support from our community. I am most grateful to be in such a great position. But, what makes it possible for me to say this? You! So, let's talk about just how this happens.

First of all, the City of Auburn contributes about 81% to our budget. For this fiscal year that is just over \$1.1 million dollars. That level of support is not unusual for a municipal contribution and is actually the average amount provided for the State's

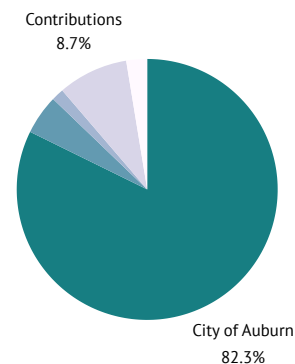
six largest libraries. While these funds are not designated for any particular expenses, they do, in a sense, cover most of our personnel expenditures. Without a professional and welcoming staff, a library just can't succeed.

That leaves about 20%, or \$257,900, for the Library to raise. Our biggest source of funds is the Annual Fund. We kick it off in June to be in sync with our annual fundraiser, which for the last two years has been "Book Around Town. (Lots of fun and a success!) Donations range from \$5.00 to \$1,500. We have income from our endowments that support our collection. Our endowments set aside the original donation and generate the income. While we no longer collect fines, we continue to charge for DVDs and audiobooks. That is why we have such a wonderful collection. We also receive memorial donations and bequests. How wonderful it is that people remember us and donate to ensure the financial health of the Library's future.

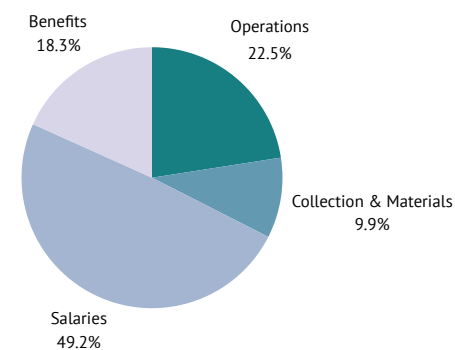
However you contribute, your thoughtfulness is so much appreciated. You are the ones who represent the Library best!

-Mamie

FY23 REVENUE (UNAUDITED)



FY23 EXPENSES (UNAUDITED)



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1,895
Guest Passes Used



1,402
Study Room Uses



298
Book Reach Volunteer Hours



1,130
New Cards Issued



142,011
Website Visits



106,054
Visitors to the Library



5,812
Items Added to the Collection



457
Computer Lab Uses



511
Teens in the Teenspace



375
Children's Department Volunteer Hours



19,222
Items Borrowed by Other Libraries



872
Programs Offered



6,467
Total Card Holders



167,214
Items Checked Out